



## 2006-2007 Profile of Pollock School District 10-2

916 F Ave, Pollock, SD 57648

Home County: Campbell

Area in Square Miles: 200

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$368,233	\$33,121	\$50,771	\$10,869
County	\$13,117	\$0	\$0	\$0
State	\$284,135	\$0	\$60,011	\$0
Federal	\$17,053	\$0	\$17,299	\$0
<b>Total</b>	<b>\$682,539</b>	<b>\$33,121</b>	<b>\$128,081</b>	<b>\$10,869</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$27,117	\$0
Enterprise Funds	\$32,237	\$41,037

### Ending Fund Balance

General	\$26,266
Capital Outlay	\$6,020
Special Education	\$30,067
Pension	\$305

### State Aid

General Aid	\$269,173
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$60,011
<b>Total State Aid</b>	<b>\$329,184</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$498,351	\$16,978	\$73,242	\$8,864
PK Instruction	\$0	\$0	\$14,559	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$14,345	\$1,026	\$29,110	\$0
Administration Services	\$80,152	\$0	\$0	\$884
Transportation Services	\$48,059	\$10,004	\$0	\$0
Other Support Services	\$122,801	\$6,979	\$0	\$1,178
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,192	\$0	\$0	\$573
<b>Total Expenditures</b>	<b>\$800,900</b>	<b>\$34,988</b>	<b>\$116,911</b>	<b>\$11,498</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$6.06
Non-Ag Z	\$8.06
Owner Occupied	\$9.52
Other Non-Ag/Utilities	\$20.38
Special Education	\$1.40
Capital Outlay	\$0.82
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$25,882,226
Owner Occupied	\$6,830,751
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$3,944,250
<b>Total</b>	<b>\$36,657,227</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	69
Fall 2006 K-12 Fall Enrollment	69
Open Enrolled Students Rec'd	1
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	71.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	52.2%
% Special Needs Students	10.1%
Students Transported	35
Student to Staff Ratio	6.7
District Attendance Rate	99.3%
Number of Graduates	10

### Enrollment

	ADA	ADM
K-8	37.851	37.893
9-12	32.564	33.023
<b>Total</b>	<b>70.415</b>	<b>70.916</b>

### Cost per ADM

General Fund Only	\$11,294
Educational Funds*	\$12,664

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,515
IDEA Part B	\$14,784
<b>Total</b>	<b>\$17,299</b>

### Special Education Placement Categories

Regular Classroom  
Resource Room  
Self-Contained Classroom  
Separate Facility  
Regular Early Childhood  
Age 3-5 Special Ed Prg  
Age 3-5 Other SE Locations

**Total** **7**

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

### December 2006 Federal Child Count

Deaf-Blind  
Emotionally Disturbed  
Mental Retardation  
Hearing Impaired  
Learning Disabled  
Multiple Disabilities  
Orthopedic Impairment  
Visually Impaired  
Deaf  
Speech/Language  
Other Health Impaired  
Autism  
Traumatic Brain Injury  
Developmental Delay

**Total** **7**

### Teaching Staff Data

Average Teacher Salary	\$29,361
Experience Adjusted Salary	\$30,285
Avg Years of Experience	15.0
% with Advanced Degrees	9.1%
Certified Instructional Staff	10.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.